

TORRANCE COUNTY RESOLUTION# 2021- 27

Budget Increase & Budget Transfer

WHEREAS, the Torrance County Commission in regular session on Wednesday, July 14th, 2021, did propose to authorize Budget Increases & Budget Transfer in the FY 2020-2021 Budget, and

WHEREAS, Budget Increases & Budget Transfers require authorization from the Department of Finance and

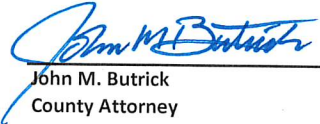
WHEREAS, we request authorization for the following Budget Increases & Budget Transfers: (See Schedule A & B)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Increases & Transfers in the FY 2020-2021 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 14th day of July
2021.

Approved as to Form only:

Torrance County Board of Commissioners

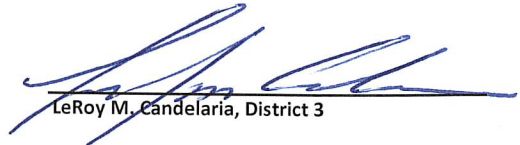

John M. Butrick
County Attorney


Kevin McCall, District 1

Attest:


Yvonne Otero
Torrance County Clerk


Ryan Schwebach, District 2


LeRoy M. Candelaria, District 3

Vote Record	yes	no	abstain	absent
Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
LeRoy M. Candelaria				

DFA Approval





Torrance County

Resolution 2021-

Increase

Schedule A

July 14, 2021

Department		From				TO			
Source	Line Item	Description	Amount	Line Item	Description	Amount			
Finance	419 00	EVSWA County Contract Overage	\$ 157,811.00	419 05 2	Tipping Fees	\$ 157,811.00			
Finance	562 00	Current Property Taxes	\$ 1.00	562 11 2	Bond Principal Payment	\$ 1.00			
Finance	641 00	High Lonesome Wind	\$ 239,200.00	641 09 2	High Lonesome Wind Farm Pilot	\$ 239,200.00			
EM	826 00	FY 2021 EMPG	\$ 135.00	826 88 2	PERA	\$ 135.00			
EM	826 00	FY 2021 EMPG	\$ 106.00	826 88 2	FICA/MEDICARE	\$ 106.00			
EM	826 00	FY 2021 EMPG	\$ 17.00	826 88 2	Health Premiums	\$ 17.00			
EM	826 00	FY 2021 EMPG	\$ 1,356.00	826 88 2	Full Time Salaries	\$ 1,356.00			
TOTAL			\$ 398,626.00			\$ 398,626.00			



Torrance County

Resolution 2021-

Transfer/Increase

Schedule B

July 14, 2021

Department		Source		From			TO			Amount
				Line Item	Description	Line Item	Description	Line Item	Description	Amount
HR		PILT		641 00	1951	641 00	1	950	Transfer into Fund	\$ 34,000.00
				641 09	2310	818 14	2	63	FICA/MEDICARE	\$ 4,000.00
						818 14	2	617	Salaries-Part Time	\$ 30,000.00
TOTAL										\$ -
										\$ 68,000.00